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APPENDIX 1: Doncaster Hill Budget July 2007 to June 2010
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1. ABOUT THIS REPORT

This Annual Report provides a summary of major work undertaken from 1 July 2010 to 30 June 2011 to further implement the Doncaster Hill Strategy.

It outlines major achievements for the year and highlights the work undertaken by Manningham City Council, its partners and the Manningham community to achieve the Doncaster Hill vision.

The Doncaster Hill Strategy (October 2002 - revised October 2004) is the key strategic document outlining Manningham City Council’s vision for the Doncaster Hill Principal Activity Centre. This is the ninth Annual Report on the progress of the Doncaster Hill Strategy implementation.

Previous Annual Reports are available at
www.doncasterhill.com/KeyDocuments_Reports.htm

Front cover photographs:
1. Chief Executive Lydia Wilson and Senior Strategic Planner, Lydia Winstanley accept the Planning Minister’s Victorian Award for Excellence for the Doncaster Hill Civic Precinct Project on Friday 15 October 2010.
2. Former Parliamentary Secretary for Planning, Jenny Mikakos; former Mayor, Cr Charles Pick; former Minister for Community Development, Lily D’Ambrosio; former Minister for the Environment, Climate Change and Innovation, Gavin Jennings and Member for Doncaster, Mary Wooldridge MP at the official ‘turning of the sod’ for the Civic Precinct Community Hub on 29 September 2010.
3. Civic Precinct Community Hub construction progresses - cranes can be seen on the skyline.
2. SUMMARY OF MAJOR ACHIEVEMENTS

The 2010/11 year saw a number of achievements in planning, implementation and on-the-ground works on Doncaster Hill. Cranes dot the Doncaster Hill skyline as work progresses on a number of significant developments and, in a first for any Activity Centre in Melbourne, new developments are connecting to a third pipe for recycled water. During the year the Doncaster Hill project also received a number of awards, including the Planning Minister’s Victorian Award for Excellence.

Heritage Trail launched
Doncaster’s newest attraction, the Doncaster Hill Heritage Trail, was officially launched on 28 July 2010 by Cr Graeme Macmillan.

The trail consists of two interpretive signs and four soundposts that identify areas of historical significance and explore Doncaster Hill’s rich history through stories about local people, places and events. For more information, refer to Section 7.

Doncaster Hill awards haul
Doncaster Hill was recognised in October 2010 for setting a benchmark in planning excellence, with the Civic Precinct Community Hub project collecting the Victorian Award for Excellence, the Minister’s Planning Award, at the Planning Institute of Australia’s 2010 Victorian Awards for Planning Excellence. Council also received a Commendation in the Heritage category for the Doncaster Hill Heritage Trail at the Awards.

The Doncaster Hill Developer Expo 2010: Doncaster Hill on the Rise was awarded a Highly Commended at the Economic Development Australia National Awards for Excellence in Economic Development, in the Economic Development Marketing Strategy category. The Developer Expo project was also a finalist in the Special Projects category of LGPRO Awards for Excellence, announced in February 2011. Doncaster Hill’s recycled water initiative was a finalist in the Premier’s Sustainability Awards in June 2011 and has been shortlisted for the Engineers Australia Victorian Engineering Excellence Awards to be announced in September 2011.
Water sustainability first for the Hill

Manningham City Council, in partnership with Yarra Valley Water and Melbourne Water have developed a project that will see Doncaster Hill become the first Principal Activity Centre in Melbourne to implement a recycled water program that will enable residents of new apartments on the Hill to access Class A recycled water from a treatment plant.

During 2010/11 The Pinnacle - 632 Doncaster Road, The Madison - 91 Tram Road, and the 99 Tram Road affordable housing development have all installed a dedicated third pipe to carry recycled water into these buildings.

This is the first time a recycled water system has been introduced into an established urban setting and the project puts Doncaster Hill at the forefront of sustainable water solutions. See Section 7 for more information.

Civic Precinct Community Hub planning permit issued

A significant amount of work was undertaken during the year to progress Council’s vision for the Civic Precinct, within Precinct 1 of Doncaster Hill. On 27 July 2010, the former Planning Minister, Justin Madden, announced the approval of the planning permit for Council's Civic Precinct Community Hub development, a $37.7 million environmentally sustainable Community Centre adjacent to the Council offices on Doncaster Road. Mr Madden said that the approval was a 'great development outcome and will provide more than 250 jobs during and after construction'. See Section 6 for more details.

Hub sod turning

Council’s Civic Precinct Community Hub achieved a groundbreaking milestone with the ‘Turning of the Sod’ ceremony initiating works on the multi-million dollar community project on 29 September 2010. Former Ministers, The Hon. Lily D’Ambrosio and Gavin Jennings; former Parliamentary Secretary for Planning, Jenny Mikakos; Member for Doncaster, Mary Wooldridge MP and former Manningham Mayor, Cr Charles Pick turned the first official sod to mark the commencement of construction of the Hub.
Ministers visit Community Hub

The State Minister for Water, Peter Walsh, visited Doncaster Hill on World Water Day, 22 March 2011, to view progress on the Civic Precinct Community Hub. Council received a $148,500 grant from the Victorian Government's Stormwater and Urban Recycling Fund (SURF) to fund innovative design and management of stormwater in the Hub. Minister Walsh applauded Manningham, saying “the Doncaster Hill Strategy, of which the Doncaster Hill Civic Precinct Community Hub is a component, highlights the importance of improved management of stormwater and recycled water for non-drinking purposes to increase liveability of the city.”

The Minister for Planning, The Hon. Matthew Guy and the Minister for the Environment, The Hon. Ryan Smith also visited Council during the year and were briefed on Doncaster Hill projects and progress of the Civic Precinct Community Hub.

DPCD Secretary visits the Hill

On 9 June 2011 Council hosted a visit by the DPCD Secretary, Yehudi Blacher and a delegation of senior officers from the Department. The delegation visited the Civic Precinct Community Hub construction site and other key development sites on Doncaster Hill. Manningham has received ongoing support from DPCD through the Memorandum of Understanding with the Department and through Expert Assistance Program funding.

Record sale figure for 101 Tram Road site

Developer confidence in the Doncaster Hill Strategy was clearly demonstrated by the sale of Council's landmark site at 101-105 Tram Road in March 2011 for $8.92 million, a Doncaster record of $2,865 per square metre.

The 3,113 square metre site, located on the corner of Tram Road and Doncaster Road, diagonally opposite Westfield Doncaster, is currently home to the Elgar Court Occasional Child Care Centre, which will be relocated to the $37.7 million Civic Precinct Community Hub development. Proceeds from the sale of the Tram Road property will help to fund current construction of the Hub.
Strategic partnerships
During the year, Council continued to work in partnership with a number of stakeholders, including DPCD, Regional Development Australia, Yarra Valley Water and Melbourne Water, VicRoads and the Department of Transport to progress the Doncaster Hill vision. Refer to Section 7 for more details on these partnerships.

Thriving private sector development
During the year construction of a number of key private sector development projects progressed significantly, including:

- The $39.7 million Affordable Housing development at 99 Tram Road, which was completed in June 2011
- The Pinnacle 12 storey mixed use office/residential development of 158 apartments which commenced construction in July 2010
- The Madison 10 storey residential development of 80 apartments
- 14-16 Berkeley Street and 16 Tower Street – seven storey development of 49 apartments
- 6-12 Berkeley Street – six storey development of 69 apartments

There are currently 18 live planning applications on Doncaster Hill, including those listed above. Developments set to commence later this year include:

- Crowne Plaza Hotel at 682-684 Doncaster Road
- A five storey development comprising 57 apartments at 7-11 Berkeley Street.

During the year, Bunnings purchased and consolidated a parcel of land adjacent to Westfield on Doncaster Road, with the intention of building a Bunnings warehouse and residential apartments. No application has yet been submitted to Council.
Capital works
Key capital works undertaken in 2010/11 included:

- Installation of additional car parking spaces along JJ Tully Drive to cater for staff and visitors during construction of the Civic Precinct Community Hub
- Installation of a series of new paths along JJ Tully Drive and Hummel Way. The widened paths are part of Council’s efforts to improve pedestrian accessibility and increase the number of people walking through Precinct 1 as it is developed over the next 20 years.
- Finalisation of guidelines for high-quality public outdoor signage in Doncaster Hill, in line with signage styles applied in other areas of Manningham and approved as part of the endorsement of the Outdoor Signage Strategy in October 2010

Marketing and communications activities
Key communications and consultation activities included:

- Holding four local developer breakfast meetings in September and December 2010 and March and June 2011
- Continued updating of the Doncaster Hill website, which received an average of 1000 visits per month and distribution of three eNewsletters
- Production of three Civic Precinct Community Hub newsletters which were distributed to key stakeholders and available online
- Inclusion of a dedicated Doncaster Hill page in five editions of Manningham Matters
- Positive coverage of Doncaster Hill in the Manningham Leader newspaper and industry journals.

There were more than 11,700 visits to the www.doncasterhill.com website during the year, an average of 1003 visits per month, compared to 874 visits per month for the 2009/10. For a comprehensive report on marketing and communications activities refer to Section 9.
Funding
Council received $846,184 in funding for Doncaster Hill during the year, including grants from:

- Arts Victoria ($400,000)
- Department of Sustainability and Environment ($148,500)
- Department of Human Services ($120,000)
- Department of Planning and Community Development Expert Assistance Program ($77,687)

Council remains optimistic that with the continuing support of DPCD and other project partners, development on Doncaster Hill over the next 12 months and beyond will continue to flourish. For more details about these grants see Section 8 of this report.

Funding received from DPCD will enable the development of a strategy to attract commercial tenants to buildings such as the Pinnacle at 632 Doncaster Road.
3. COUNCIL COMMITTEES

3.1. Council Meetings

Given the scope, importance and high priority of the Doncaster Hill project, Councillors are briefed on all major items. Where necessary, issues are referred to a Council meeting for Council resolution. Councillors continue to take an active and leading role in the project’s outcomes.

3.2. Quarterly Councillor Infosumm updates

Quarterly updates continued to be provided to Councillors via Infosumm, with any topics requiring discussion allocated time at Strategic Briefing Sessions.

Updates were provided in October 2010, January 2011 and April 2011. This Annual Progress Report serves as the final quarterly update for 2010/11.

3.3. Sustainable Design Taskforce

The Sustainable Design Taskforce continued to meet to discuss the merits of development applications, and provide advice and constructive feedback to developers and their architects with regard to furthering urban design and ecologically sustainable development (ESD) objectives.

The Taskforce comprises four Councillors, the Koonung Ward Councillors, relevant internal officers and external urban design and architectural professionals. It considered five Doncaster Hill development proposals during this financial year:

- 20-24 Hepburn (26 October 2010)
- 86-88 Tram Road (26 October 2010)
- 3 Sovereign Point Court (22 November 2010)
- 602 Doncaster Road (14 December 2010)
- 8-12 Hepburn Road (10 May 2011)
3.4. Transport Advisory Committee

The Transport Advisory Committee was established in February 2007 to develop and implement an integrated and sustainable transport system for Manningham. The group met five times in the past year.

In October 2010 local services were improved, with the commencement of the Doncaster Area Rapid Transit (DART) services complementing the SmartBus services that were established in early 2010.

Work has also commenced on the Doncaster Hill Traffic and Parking Management Review. Refer to Section 7 for more information on transport initiatives.

3.5. Open Space and Streetscape Design Advisory Committee

The Open Space and Streetscape Design Advisory Committee continued to meet quarterly during 2010/11. Items relating to Doncaster Hill streetscape and open space implementation were tabled throughout the year for the Committee’s information. Discussion topics included boulevard treatment implementation, centre median landscaping, new signage, paths and open space improvements.

3.6. Civic Precinct Community Hub Governance Committee

The Governance Committee was established in late 2009 and aims to enhance relationships at a senior level between the services to be located in the Community Hub building and in the Civic Precinct generally. It also oversees a Memorandum of Understanding established between the organisations to be located in the Community Hub to ensure that the facility is closely aligned with community needs and expectations.

The Committee comprises of senior representatives from each of the agencies located in the building. Relevant members of Council staff attend meetings as required to provide advice and facilitate completion of Committee business. The Committee met six times during the year.
3.7. Internal Officer Committees

3.7.1 Executive Management Team (EMT)
The EMT were updated regularly on the progress of the Doncaster Hill Strategy during 2010/11.

3.7.2 Doncaster Hill Unit
The Doncaster Hill Unit comprises relevant staff across the organisation and meet monthly to discuss issues relating to progression of the Doncaster Hill Strategy. Members continue to liaise with external bodies, including the Department of Planning and Community Development; the Department of Transport; Melbourne Water; Yarra Valley Water; VicRoads, The Department of Education and Early Childhood Development and Sustainability Victoria.

The Unit also contribute towards completion of the annual Doncaster Hill Work Program. In October 2010, Nic Daws was appointed the Doncaster Hill Place Manager following a 12 month secondment in the role.

3.7.3 Civic Precinct Executive Steering Committee
This Committee was established in 2008 and comprises the Chief Executive and members of the EMT, the Project Manager, project consultants, architects and senior Council officers.

The Committee met monthly throughout the year to oversee progress of the Civic Precinct Community Hub development and explore opportunities for further funding of the building and associated services. See Section 6 for a detailed overview of Precinct 1 and the Civic Precinct Community Hub.

3.7.4 Communications and Marketing meetings
Communications and marketing support for Doncaster Hill continued with involvement of Council’s Communications and Marketing Unit through one-on-one meetings.

The Unit worked closely with the Doncaster Hill Place Manager and Communications Officer to seek media opportunities for the Hill. See Section 9 for more details.
3.7.5 Other Resources

Where necessary, consultants have been engaged to undertake specialist work:

- Macroplan were engaged in May 2010 to update information on development opportunities and constraints, including identifying competitive positioning for the Hill.

- Urban Enterprise were appointed in June 2010 to develop a ‘Green Jobs, Golden Opportunities’ report.

- SGS Economics were appointed by DPCD in January 2011 through the Expert Assistance Program to develop an Investment Attraction Strategy for Doncaster Hill.

- Best Group were appointed in March 2011 to develop an integrated signage strategy for the Civic Precinct Community Hub.

- GTA was appointed in March 2011 to undertake the Doncaster Hill Traffic and Parking Study.
4. CAPITAL WORKS

4.1. Capital Works Program

Development contributions have provided the opportunity to deliver and commence substantial works on Doncaster Hill in 2010/11. Refer to Appendix 1 and 2 for more information.

Streetscape and transport infrastructure projects funded through the Development Contributions Plan in the current financial year are listed below:

- Williamsons Road pedestrian boulevard – civil works commenced in 2010/11. Works will continue the established treed and paved boulevard theme and will improve pedestrian accessibility and streetscape character on the northern gateway into the precinct.
- Doncaster Road pedestrian node on the frontage of Chemist Warehouse – detailed design and consultation undertaken in preparation for construction in the 2011/2012 financial year. Works will include the relocation of the existing bus shelter, and the construction of a high-quality landscaped and paved pedestrian node.
- JJTully Drive and Schramms Reserve shared path – Stage 2 construction works completed. Works included the construction of new shared cycling / walking paths, raingardens, feature landscaping, retaining walls and fencing.
- Williamsons Road central median – the established landscaping theme, (Ornamental pears and low tufting plants), was extended north. The works enhance the northern gateway into the precinct.
- Planning for signage and landscape works in Precinct 1.
5. DEVELOPMENT UPDATE

5.1. Amendments

5.1.1 Activity Centre Zone review
Council and the Department of Planning and Community Development commenced a review of the operation of the Doncaster Hill Activity Centre Zone (ACZ), which has been in place since September 2009.

While the input sought by DPCD generally relates to the operation and application of the ACZ1, the report considered by Council on 22 February 2011 identified a range of other issues that will be addressed as part of an ongoing review of the ACZ1, including:

- 3rd party appeal rights
- Guidance on mix of uses
- Westfield Incorporated Plan Overlay (IPO)
- Potential underdevelopment of sites
- Review of SMP requirements, including installation of the third pipe, stormwater management and energy efficiency initiatives that support a precinct-based approach
- Design guidelines for non-residential buildings.

The review is anticipated to be completed by June 2012, with progress reported in next year’s Annual Progress Report.

5.1.2 Review of Doncaster Hill Advertising Signage Requirements

At its meeting of 22 February 2011, Council authorised the preparation of an amendment (to be known as Amendment C94) to Schedule 1 of the Activity Centre Zone to provide guidance in relation to outdoor advertising signage, particularly electronic signage in Doncaster Hill.

The amendment proposes to incorporate a number of objectives and general requirements currently contained within the Doncaster Hill Strategy (Oct 2002, Revised Oct 2004) into Clause 37.08 – Schedule 1 to the Activity Centre Zone - Doncaster Hill Principal Activity Centre Zone (ACZ1) to ensure that all provisions relating to advertising signs in Doncaster Hill are contained
within this area-specific planning control. It is proposed that Clause 22.07 of the Manningham Planning Scheme will no longer apply to Doncaster Hill and ACZ1 will apply to all future signage applications within the Hill.

The amendment is required to ensure that planning controls respond to the emerging trend of electronic signage and provide clear guidance on where electronic signage will be considered in Doncaster Hill. The amendment also seeks to ensure that overall signage for a building within Doncaster Hill is considered at the design stage. Any proposal for multiple signs (ie. applying to multiple tenancies or a single tenant with multiple signs) within Doncaster Hill must be developed in conjunction with a Signage Management Plan.

In preparing the Amendment, Council wrote to DPCD and VicRoads seeking feedback in relation to the proposed signage amendment. Legal advice was also sought.

Council sought authorisation from the Minister for Planning to exhibit Amendment C94 on 9 June 2011 and is currently awaiting a response.

5.2. Planning applications and permits issued

The following table details the progress of existing planning applications during 2010/11 and summarises planning permits issued during the year.

<table>
<thead>
<tr>
<th>Address</th>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>95-99 Tram Road, Doncaster (Application no.13230)</td>
<td>Received 16/10/2009. Amendment to permit PL01/013230 (issued for the construction of a ten storey building comprising 98 apartments by way of modifications and minor internal changes to basement car park.</td>
<td>Amended permit approved 19/11/09. Plans endorsed. Construction commenced and completed June 2012.</td>
</tr>
<tr>
<td>Address</td>
<td>Description</td>
<td>Status</td>
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<tr>
<td><strong>682-684 Doncaster Road, Doncaster</strong>&lt;br&gt;(Application no. 20036)</td>
<td>Received 24/12/2008. Construction of a nine storey building and three level basement for a Residential Hotel, comprising 163 hotel rooms, 19 serviced apartments, function centre, restaurant, café, alteration of access to a Road Zone Category 1, a reduction in the car parking requirement, and demolition of a heritage building.</td>
<td>Six objections received. Approved by Council on 27 October 2009. Appeal lodged by objectors with hearing scheduled for 2 February 2010. VCAT resolved that a permit be issued. Demolition permit granted.</td>
</tr>
<tr>
<td><strong>685 - 699 Doncaster Road &amp; 2-12 Council Street, DONCASTER</strong>&lt;br&gt;(Application no. 20476)</td>
<td>Received 24/7/2009. Use of the land for an Office, Restaurant (Café) and Community Centre including Library and Gallery in a four storey building with basement car park, forcecourt and landscaping, alterations to access to a Road Zone Category 1 (Doncaster Road) and the removal of heritage trees and the existing fountain.</td>
<td>Advertised and seven objections received. Application approved at the 2 February 2010 Council Meeting. Appeal lodged by four objectors, called in by the Minister for Planning. Minister approved development and directed a permit be issued in July 2010. Construction underway</td>
</tr>
<tr>
<td><strong>584-588 Doncaster Road, Doncaster</strong>&lt;br&gt;(Application no. 20753)</td>
<td>Received 25/11/2009. Use and development of the land for motor vehicle sales, workshop, showroom and an office in a four storey and an eight storey building and associated carparking, alterations to access to a Road Zone 1 and business identification signage, in two stages.</td>
<td>The application has been presented to the Sustainable Design Taskforce and the Strategic Briefing Session in June 2010. It has recently been advertised and one objection has been received. The application will be reported to a future Council meeting. Applicant responding to Council officers’ feedback.</td>
</tr>
<tr>
<td>Address</td>
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<td>Status</td>
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</tbody>
</table>
| 7-11 Berkeley Street, Doncaster  
| 13 Berkeley Street, Doncaster  
(Application no. 21094) | Construction of a four storey building with 1516 sqm. of office space and four apartments over two levels of basement car parking. | No objections received. Permit issued. |
| 632-640 Doncaster Road, Doncaster  
(Application no. 18663.01) | Received 19/1/2010. Amendment to Planning Permit No. PL07/018663 for amendment to the permit description, deletion and variation to conditions and renumbering of all remaining conditions, modification to the 12 storey building to increase number of apartments to 158 generally within approved building footprint, deletion of the motor vehicle sales use and inclusion of shop floor area on ground floor. | Amendment approved 5 February 2010. Plans endorsed. Construction commenced. |
| 86-88 Tram Road, Doncaster  
(Application no. 21390) | Received 20/8/2010. Construction of a seven storey building including five levels containing 28 apartments over two levels of basement car parking and access to a road in a Road Zone | Application advertised and 12 objections received. Application approved at the March 2011 Council Meeting and a Notice of Decision issued. |
| 20-24 Hepburn Road and 1 Short Street, Doncaster  
(Application no. 21760) | Received 28/1/2011. Construction of an apartment building comprising 188 apartments and basement car park | Application received and further information requested. |
| 8-12 Hepburn Road, Doncaster  
(Application no. 21855) | Received 10/3/2011. Construction of a five storey building comprising 67 apartments with associated basement car parking. | Advertised and two objections received. Decision pending. |
| Westfield Doncaster  
619 Doncaster Road, Doncaster  
(Application no. 20626) | Received 2/10/2011. Erection one Major Promotion Sign - animated sign | Application advertised and 8 objections received. Awaiting referral comments from VicRoads and Minister for Planning. Objection received from VicRoads so application refused. VCAT hearing held 9 June 2011. VCAT decision pending. Three internally illuminated signs re-lodged as Planning Application 21709. |
<table>
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<tr>
<th>Address</th>
<th>Description</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Westfield Doncaster</td>
<td>Received 23/12/2010. Erection three Major Promotion Signs - internally illuminated</td>
<td>Application received and proceeding to advertising. No objections received. Application approved at the March Council Meeting subject to a condition requiring the removal of the proposed sign on Doncaster Road above the existing plant equipment.</td>
</tr>
</tbody>
</table>

In addition to the planning applications listed above, there are a further four sites on the Hill for which planning permits have been issued, no progress occurred in 2010/11.

*Haven’s affordable housing project at 99 Tram Road.*
6. PRECINCT 1

6.1. Precinct 1 (Civic Precinct) Masterplan implementation

The Precinct 1 Masterplan was adopted by Council in August 2009 and guides future development of the Civic Precinct and surrounds. Stage 1 of the Precinct 1 Masterplan is the construction of the Civic Precinct Community Hub adjacent to the Council offices.

Education Department: Land Swap, Licence Agreement/school works

At its meeting of 22 February 2011, Council endorsed a land swap agreement with the Minister for Education for the construction of the Civic Precinct Community Hub pre-school and childcare playground on land located on the eastern boundary of Doncaster Primary School. Council also endorsed a licence agreement with the Minister for Education in relation to a piece of land owned by the Department of Education and Early Childhood Development on the northern boundary of Doncaster Primary School. The licence formalises Council’s maintenance requirements for the pedestrian and cycling path at the rear of the school.

Doncaster Primary School completed construction a new $3 million building which contains classrooms and meeting rooms in June 2011.

Precinct 1 Masterplan Working Group

The Precinct 1 Masterplan Working Group was reformed on 12 April 2011 to review the Civic Precinct Community Hub public realm works, including traffic and parking circulation, future provision of open space and other key Masterplan actions. This group met three times during 2010/11.

6.2. Civic Precinct Community Hub

Doncaster Hill includes seven key precincts each with specific objectives and urban design requirements. Precinct 1 is identified as the Civic Hub for Manningham, and contains existing civic and educational facilities. Council’s vision for Precinct 1 is the creation of a consolidated, prominent and accessible Civic Centre, with expanded community and education facilities that meet the needs of existing and future residents.
Stage 1 of the development of Precinct 1 focuses on the Civic Precinct with the construction of a contemporary, sustainable community facility adjacent to the existing municipal offices. The $37.7 million Community Hub will provide family services, including child care, maternal and child health, preschool facilities and welfare services, a community youth activity space, a library, an art gallery, a café and a community arts facility for the Manningham community. The Hub is due to be completed by June 2012.

During 2010/11, significant progress was made on the $37.7 million Community Hub project and a comprehensive report was tabled at the Council meeting of 21 September 2010.

The planning permit for the Community Hub was issued on 27 July 2010 by the Governor in Council and the construction tender was awarded to Kane Constructions. Drivetrain Pty Ltd was awarded the tender to deliver the trigeneration system.

The Civic Precinct Project’s innovative sustainability initiatives represent a major achievement towards advancing the Doncaster Hill Smart Energy Zone vision.

Project Manager, Caterina Ciciulla has worked diligently to ensure that all elements of the Hub development are strategically managed and delivered within the allocated budget. At its meeting of 28 June 2011, Council formally adopted the name MC² (Manningham City Square) for the community facility.

**Community Hub Engagement Officer**
Council employed Community Hub Engagement Officer, Lyndal Mackintosh in April 2010. This position has been funded for a three year period by the Department of Community Planning and Development (Community Support Fund). A major component of this position is to resource the Governance Committee, establish a Service Liaison Committee and manage the day to day liaison and relationship building between all future tenants of the Community Hub.

Lyndal Mackintosh resigned in March 2011 and Emma Bentley was appointed in the role on 9 May 2011.
7. OTHER PROJECTS

7.1. Doncaster Hill Development Assessment Committee (DAC)

On 27 October 2010 the former Minister for Planning announced the formation and membership of the Doncaster Hill Development Assessment Committee (DAC). The DAC comprised nominated State representatives and Council officers.

On 6 August Council presented its submission to the Advisory Committee set up to provide advice on ‘classes’ of applications to be determined by the DAC. Criteria included land size, development height, cost and number of dwellings. The DAC met in late 2010 to be briefed on Doncaster Hill applications, but did not formally consider any applications.

Following the State Government election in November 2010, the Department of Planning and Community Development (DPCD) advised Council that the DAC appointed under previous State Government would be replaced by a Planning Referral Authority (PRA).

Council and members of the DAC were advised by the Minister for Planning on 4 April 2011 that he had requested the Governor in Council revoke the previous government’s Order establishing the Committee. Council is awaiting a further response from the Minister regarding the establishment of a Planning Referral Authority to assess major Doncaster Hill applications.

7.2. Department of Planning and Community Development (DPCD) Memorandum of Understanding

In December 2008, Council signed a Memorandum of Understanding (MoU) with DPCD to promote a collaborative and supportive relationship in the pursuit of the following shared objectives:

i. Encouraging a higher level of dwelling completions than the market would otherwise deliver

ii. Maximising opportunities for and measures to leverage private sector investment
iii. Securing improvements to the public realm to increase the quality of
life for existing and new residents and to act as an attractor for new
residential and commercial development

iv. Achieving a stronger integration of the State and Local Government
approaches to land use, infrastructure and community planning and
development issues

v. Achieving these objectives through meaningful and robust community
stakeholder engagement principles.

Through the MoU, both parties agreed to establish a Doncaster Hill Working
Group. This Working Group operates as a strategic partnership between
MCC and DPCD and other State agencies as appropriate to deliver on the
key objectives agreed to under the MoU. It also ensures the coordinated
management and delivery of significant land use planning and public realm
projects.

The Working Group met on 17 July and 17 November 2010. Issues such as
development facilitation; Doncaster Hill transport, pedestrian and cycling
priorities; community engagement and funding opportunities through the
Expert Assistance Program were discussed and actioned.

The State Government election and a number of staffing changes have had
an impact on DPCD’s operations and they have indicated that a high level
meeting to discuss continuation of the three year MoU will be scheduled by
August 2011.

7.3. Expert Assistance Program

The Expert Assistance Program (EAP) is funded by the Department of
Planning and Community Development and gives councils in Melbourne’s
activity centres access to experts who can offer technical advice on a wide
range of planning issues.

The EAP provides an opportunity for the State Government and
Manningham to work together as part of the government’s initiative for a
‘whole-of-government’ approach to planning.
Attracting Economic Opportunities to Doncaster Hill

In January 2011 Council successfully applied for $77,684 in funding under the EAP to study the types of market mechanisms that would attract future commercial and retail tenants to Doncaster Hill, with a particular focus on creating ‘green’ jobs. The project is being undertaken by consultants SGS Economic and Planning and will provide an understanding of Doncaster Hill’s potential for future commercial/retail investment attraction, as well as an action plan to attract private sector business.

Council is taking a proactive approach to commercial investment by requiring residential developments to include active streets frontages, with retail or office accommodation, promoting a multi-functional activity centre that is attractive to private sector businesses.

A Project Steering Group has been established and SGS Economics prepared an Issues and Opportunities paper in June 2011. An Investment Attraction Strategy will be delivered in September 2011.

Smart Energy Zone - Energy Master Plan

Council has applied for EAP funding as part of the Smart Energy Zone Project to investigate scenarios for the development of an Energy Master Plan. This pilot project will deliver significant long term benefits to the environment, service providers, developers and other councils. A funding announcement is anticipated in July 2011.

7.4. Development Opportunities and Constraints Report

A Development Opportunities and Constraints Report prepared by consultants MacroPlan, was released in February 2011 and comments on the opportunities and constraints for residential property development at Doncaster Hill. The report, commissioned by Council, provides an up-to-date assessment of Doncaster's socio-demographic profile and economic trends and drivers.

MacroPlan found that 'there remains significant underlying demand for the type of high-density mixed-use development envisaged by the Doncaster Hill Strategy. This demand will continue to grow with population changes and the return of more favorable property investment conditions.'
The report also predicted that Doncaster Hill will develop into a vibrant urban community, as envisaged in the Strategy, and ‘confirms the potential to create a state of the art, contemporary, sustainable, high density mixed-use village at Doncaster that enhances the social, environmental, economic and cultural characteristics of the centre.’

7.5. Green Jobs Project

Council engaged consultants, Urban Enterprise in June 2010 to identify and analyse the green jobs sector in the eastern metropolitan region of Melbourne, with particular emphasis on opportunities to attract investment and activity in this sector to Doncaster Hill. A ‘Green Jobs, Golden Opportunities’ Report was prepared in February 2011.

A number of further actions were identified, including a stakeholder workshop, which was held on 14 April. Feedback from the workshop has been incorporated into a final report which recommends initiatives to create green jobs within Doncaster Hill.

7.6. Box Hill Institute partnership

During the year Council officers continued to work with representatives from Box Hill Institute on projects such as the Doncaster Hill Heritage Trail and exploring future opportunities for the Civic Precinct.

Representatives from Box Hill Institute attended the Doncaster Hill Local Developer Breakfasts and the Green Jobs Stakeholder Workshop.

7.7. Doncaster Hill Virtual Model

Council’s GIS Unit has worked collaboratively during the year with the Economic and Environmental Planning and Statutory Planning Units to progress development of a 3D Virtual model for Doncaster Hill.

Updated Doncaster Hill Virtual Model ‘fly throughs’ are now available to view on the Doncaster Hill website, [www.doncasterhill.com](http://www.doncasterhill.com).

The model, developed by Council's GIS/GPS Officer, Michael Johnston, was first unveiled at the Doncaster Hill On the Rise Developer Expo in
June 2010 and has since been presented at a Doncaster Hill Local Developer Breakfast.

Developers of various projects in the Doncaster Hill Activity Centre have provided 3D building models, allowing this planning tool to give an indication as to what the future Doncaster Hill will look like. The model has been generated from direct data to ensure accuracy and scale. As new data becomes available and new projects are approved the model will be updated.

7.8. Integrated transport improvements

7.8.1 New bus service improves connection to CBD
The Doncaster Area Rapid Transit (DART) bus network commenced operation in early October 2010, providing improved transport access between the CBD and Doncaster Hill, and wider areas. DART is a network of major arterial bus routes operating at high frequency to the CBD.

7.8.2 Doncaster Hill Traffic and Parking Review
Council appointed consultants Greg Tucker and Associates (GTA) in April 2011 to undertake a detailed traffic and parking study of the Doncaster Hill area. The review will take into account existing development that has occurred since the previous study in 2002, the proposed development in the short term and the long term development of Doncaster Hill.

The Study will identify any impacts on the surrounding road network and will also take into account pedestrian movements. The Study will consider State Government strategies including the Victorian Transport Plan. The Review will be completed in early 2012, following input from key stakeholders including residents, VicRoads, the Department of Transport, Westfield and local developers.

7.8.3 Advocacy for speed reduction
Council officers met with VicRoads on 21 March 2011 to propose a staged approach to the reduction of the speed limit along Doncaster Road.
VicRoads advised that the proposal cannot be supported at this stage and will review the speed limits on the Hill when more development and pedestrian/bicycle activity occurs in the future.

7.8.3 Train/tram advocacy
The State Government has committed $6.5 million in funding towards a Doncaster rail feasibility study. The study is anticipated to commence later this year following the establishment of a Public Transport Development Authority by the Government.

Council is currently hosting workshops with other councils that are located along the proposed corridor, including Melbourne, Yarra, Boroondara, Maroondah and Whitehorse City Councils. The aim of the workshops is to gain support to identify and suggest appropriate alignments and station locations, including extension of the proposed rail line to Ringwood. At this stage, the current scope of the feasibility study is only to examine a rail line branching from Victoria Park station, along the Eastern Freeway and terminating at Doncaster Hill.

Council will also continue to advocate for the extension of the Route 48 tram from North Balwyn along Doncaster Road.

7.9 Ecologically Sustainable Development (ESD) initiatives

The Doncaster Hill Strategy sets a new benchmark in architectural and sustainable development, with ESD Guidelines that establish a process for the creation of sustainable, mixed-use buildings in the Activity Centre. These buildings will be the model for healthier, accessible and ecologically responsive environments, where occupants will collectively enjoy the benefits of living in a sustainable urban village.

7.9.1 Doncaster Hill Water Plan

The Doncaster Hill Water Plan is a joint initiative between Manningham City, Yarra Valley Water and Melbourne Water, aiming to provide a benchmark for other councils in terms of identifying systems and actions that will:

- Reduce the demand for potable water through the use of water saving features and the reuse of wastewater and stormwater
- Reduce the volume of wastewater through conservation and re-use
- Improve stormwater quality run-off and a reduction in peak flows through appropriate treatment and reuse
- Showcase water sensitive design.

Under a three-way Memorandum of Understanding signed in October 2008 all three organisations agreed to develop an ‘integrated urban water management strategy for the Doncaster Hill area that is more environmentally sustainable than traditional planning methods, and accordingly produce a template for others to use in future planning.’

Doncaster Hill is the first brownfield site in Melbourne to introduce an innovative project to make recycled water available for future residents of an Activity Centre. Manningham City Council continued to work with Yarra Valley Water and Melbourne Water during the year to develop the project, which will see residents of new apartments in Doncaster Hill being able to access Class A recycled water from a treatment plant.

Yarra Valley Water worked with Council to develop consistent guidelines for developers which will provide certainty for developers seeking approval, while at the same time improving the environmental credentials of future development in Doncaster Hill. Further discussions are now being held regarding the future location of a recycled water treatment plant, near Koonung Creek.

7.9.2 Smart Energy Zone (SEZ)
Council was approached by Sustainability Victoria in early 2007 about involving Doncaster Hill in its Smart Energy Zones project. Smart Energy Zones demonstrate the benefits of integrating multiple technologies in one location, for greater energy efficiency and security.

The SEZ project seeks to achieve the following outcomes:
- An innovative energy plan incorporating a vision and pathway for achieving sustainable energy developments within Doncaster Hill
- Establishment of an estimated energy capacity baseline
- An implementation strategy that sets out the short, medium and long term goals for the realisation of the sustainable energy plan
- Identification of a potential project(s) that will form the basis for developing a project submission to the SEZ Project Review Panel.
During 2010/11, significant work was undertaken to investigate strategies, technologies and partnerships to progress the development of low carbon, energy efficient buildings on Doncaster Hill.

An innovative trigeneration system in the Civic Precinct Community Hub will supply energy, heating and cooling to the Hub and the Council offices.

In consultation with energy providers, Council investigated how to transition the Doncaster Hill Principal Activity Centre to 21st century energy services. A project funding submission for the development of a District Energy Services Study and associated technical evaluation was prepared for DPCD’s Expert Assistance Program in May 2011.

7.10 Doncaster Hill Heritage Trail Project

A new heritage trail in Doncaster Hill offers residents and visitors the opportunity to step back in time and experience the life of Doncaster’s first pioneer settlers.

Officially opened on Wednesday 28 July 2010 by Chair of Council’s Heritage Advisory Committee, Cr Graeme Macmillan, the Doncaster Hill Heritage Trail comprises interpretive signs and sound posts identifying areas of historical significance within Doncaster Hill.

Locations include the Playhouse/Doncaster Primary School, Doncaster Church of Christ, the former Shire Offices, Doncaster Tower/First Electric Tram and Westfield Doncaster/White’s Corner.

Council secured $37,727 for the project from the Federal Government through the Department of the Environment, Water, Heritage and the Arts. Westfield Corporation also contributed to the cost for the development and installation of an interpretive sign at the corner of Williamsons and Doncaster roads. The project was managed by a steering committee and built on Council’s Memorandum of Understanding with Box Hill Institute by providing valuable ‘real life’ experience for 30 students. Students were involved in the preparation of the accompanying trail brochure and audio component of the sound posts.
8. GRANTS / ADVOCACY

In 2010/11 Council received $846,184 in funding towards projects in Doncaster Hill. Major funding included:

- Arts Victoria - Manningham Gallery funding ($400,000)
- Department of Sustainability and Environment - SURF funding ($148,500)
- Department of Human Services - Interact tenancy ($120,000)
- Department of Transport - Civic Precinct bus shelter ($100,000)
- Department of Planning and Community Development - Expert Assistance Program ($77,684)

9. MARKETING AND COMMUNICATIONS

9.1 Marketing and Communications Plan

The Doncaster Hill Strategic Marketing and Communications Plan guides the strategic direction and key actions for Doncaster Hill communications. This includes ongoing stakeholder engagement, website updates and promotion and community consultation.

9.1.1 Events

**Launch of Doncaster Hill Heritage Trail**

More than 60 people attended the launch of the Doncaster Hill Heritage Trail on 28 July 2010, where Chair of the Heritage Advisory Committee, Cr Graeme Macmillan, officially unveiled a soundpost with Deputy Chief Executive Box Hill Institute, Darrell Cain.

**Civic Precinct Community Hub sod turning**

An official sod turning ceremony was held to mark the commencement of works on the Civic Precinct Community Hub on 28 September 2010.

In attendance at the event were members of the former State Government - the Minister for Community Development, The Hon. Lily D'Ambrosio; Minister for the Environment, Climate Change and Innovation, Gavin Jennings; Parliamentary Secretary for Planning, Jenny Mikakos; Mary
Wooldrige, Member for Doncaster and future tenants of the Community Hub, contractors and Council Officers. A maquette of Wurundjeri Elder, William Barak was unveiled at the event by artist Peter Schipperheyn. A bronze sculpture of William Barak is planned for the Hub development.

**Official visits to Doncaster Hill**
A number of State Government Ministers and officials visited Doncaster Hill to view progress of the Civic Precinct Community Hub and private sector development. These included:

- Minister for Water, the Hon. Peter Walsh on - 22 March 2011
- Minister for the Environment the Hon. Ryan Smith - 8 April 2011
- Minister for Planning The Hon. Matthew Guy MP - 27 May 2011
- DPCD Secretary Yehudi Blacher - June 2011

**9.1.2 Doncaster Hill branding**
The tagline, ‘Doncaster Hill – On the Rise’ was continued on promotional material throughout 2010/11 to highlight the current on-the-ground works.

**9.1.3 Promotional material**

**Doncaster Hill flags**
Eighteen flags were produced for the flagpoles at the entry points to Doncaster Hill.

**Doncaster Hill fact sheets**
Doncaster Hill fact sheets continued to be distributed during the year, predominantly at events such as developer breakfasts and Manningham festivals and to visiting delegations. Fact sheets are also available online. New fact sheets were produced for the Doncaster Hill Water Plan, Sustainable Design Taskforce and Development Contributions Plan, taking the total number of current fact sheets to 16.

**Planning applications map**
The Doncaster Hill planning applications map was also updated regularly to reflect the status of current planning permit applications.
9.1.4 Manningham Matters
Doncaster Hill and the Civic Precinct Community Hub continued to be promoted through dedicated pages in Manningham Matters, Council’s bi-monthly community newsletter, which was published and distributed to residents in July, September and December 2010 and February and April 2011.

9.1.5 Media management
Between 1 July 2010 and 30 June 2011 there were 71 newspaper articles published relating to Doncaster Hill, compared with 112 in 2009/10. The majority appeared in the Manningham Leader, with articles also appearing in The Age and Melbourne Weekly Eastern.

The following table shows a breakdown of the issues covered in these articles (some articles covered more than one topic).
Media Releases

Five media releases were issued by Council this year for Doncaster Hill. They were:

STEP BACK INTO MANNINGHAM’S YESTERYEAR AT THE DONCASTER HILL HERITAGE TRAIL (29 July 2010)

A new heritage trail on Doncaster Hill is offering residents and visitors the opportunity to step back in time and experience life from the early days when the first pioneers settled in Doncaster.

SOD TURNING MARKS HISTORIC MOMENT (30 September 2010)

Manningham Council’s Civic Precinct Community Hub has achieved a groundbreaking milestone with the ‘Turning of the Sod’ initiating works on the multi-million dollar community project.

MANNINGHAM CELEBRATES AWARDS HAUL (3 November 2010)

The multi-million dollar Doncaster Hill Civic Precinct project has been recognised for setting a high standard for planning in Victoria.

RECORD SALE – DONCASTER HILL STRATEGY ON TRACK (23 March 2011)

Developer confidence in Manningham Council’s Doncaster Hill Strategy has been clearly demonstrated with the recent sale of 101-105 Tram Road.

SKYLINE CONTINUES TO CHANGE ON DONCASTER HILL (7 April 2011)

As work continues on Manningham Council’s multi-million dollar Community Hub, Doncaster Hill will soon have another crane towering over the city’s skyline

9.1.6 Industry journals

Doncaster Hill was featured through a series of journal articles during the year, on topics including Council’s new virtual model, the Civic Precinct Community Hub and the third pipe recycled water initiative. Articles appeared in LGPro Magazine, VPELA Newsletter, Local Government Focus and Position Magazine.
9.1.7 Doncaster Hill Website

Usage of the Doncaster Hill website as a source of information rose again in 2010/11. Minor changes were made to the structure of the website, with a page created for the Development Contributions Plan and the new Virtual Model placed on the What Is Doncaster Hill page.

Due to the fire at the Council Offices on 24 July 2009, software used to track Doncaster Hill website visits was lost and was not replaced until October 2010. Therefore, the figures for 2009/10 cover only eight and a half months.

Since October 2010 Google Analytics has been used and has generated far more accurate and detailed website statistics than the previous software.

The total number of visits to www.doncasterhill.com for 2010/11 was 12,026 (an average of 1002 visits per month), compared to 7,427 visits from 16 October 2009 to 30 June 2010 (an average of 874 visits per month).

From the 12,026 visits to the website, there were 31,191 page views (2.59 per visit). The following table gives a breakdown of the most viewed pages in 2010/11, compared to 2009/10:

<table>
<thead>
<tr>
<th>2010/11 (top 10 pages)</th>
<th>2009/10 (top 10 pages)*</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Page</strong></td>
<td><strong>Page views</strong></td>
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<td>Home</td>
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<td>Development proposals</td>
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<td>Image library</td>
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<td>What is Doncaster Hill</td>
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<td>Precinct 1</td>
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<td>Transport and traffic</td>
<td>837</td>
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<tr>
<td>Sustainable Hill</td>
<td>813</td>
</tr>
<tr>
<td>Planning process</td>
<td>714</td>
</tr>
</tbody>
</table>

*14 October 2009 – 30 June 2010
9.1.8 eNewsletter

Council continued to publish quarterly editions of the Doncaster Hill eNewsletter and promote the eNewsletter through events and publications such as Manningham Matters.

During 2010/11, three eNewsletters were published, in September and December 2010 and May 2011. Twenty new subscriptions to the eNewsletter were received during the year, taking the total number of subscribers to 235.

9.2 Stakeholder engagement

9.2.1 Local Developer Breakfast Forums

Council continued to host Local Developer Breakfast Forums to actively facilitate future development on Doncaster Hill. They were held on 10 September 2010, 3 December 2010, 11 March 2011 and 3 June 2011.

Guest speakers included Council’s Coordinator of Property and Valuations, Graham Brewer; Jeff Robinson, Sustainable Buildings Group Leader with Aurecon; Robert Hall, Residential and Retirement Team Leader at MacroPlan Australia; and Alex Hrelja, Director of SGS Economics and Planning.

9.2.2 Doncaster Hill Traffic and Parking Review Information Session

Council held a community information session on 29 June 2011 as part of its stakeholder engagement for the Doncaster Hill Traffic and Parking Review. Residents have been invited to provide input into the review by 12 August 2011.
### 9.3 Presentations

#### DONCASTER HILL PRESENTATIONS 2010/11
BY COUNCIL OFFICERS

<table>
<thead>
<tr>
<th>Date</th>
<th>Name of Event</th>
<th>Name of Presentation</th>
<th>Presenter</th>
</tr>
</thead>
<tbody>
<tr>
<td>24 August 2010</td>
<td>Launch of DPCD’s EAP Program by Minister for Planning</td>
<td>“Doncaster Hill Developer Expo”</td>
<td>Nic Daws</td>
</tr>
<tr>
<td>10 September 2010</td>
<td>Doncaster Hill Local Developer Breakfast</td>
<td>Doncaster Hill Update</td>
<td>Paul Molan</td>
</tr>
<tr>
<td>29 September 2010</td>
<td>Melbourne@5 million CEO Forum Department of Planning and Community Development</td>
<td>“The Doncaster Hill Story…From Frustration to Fruition”</td>
<td>Lydia Wilson</td>
</tr>
<tr>
<td>18 October 2010</td>
<td>Australian Water Association Water Week Summit</td>
<td>Presentation and panel discussion on Doncaster Hill and Joint Water Planning</td>
<td>Andrew Allan</td>
</tr>
<tr>
<td>19 October 2010</td>
<td>Local Government Urban Planning and Development Summit 2010, Sydney</td>
<td>“Facilitating Sustainable Development in a Metropolitan Activity Centre: A Case Study of Melbourne’s Doncaster Hill”</td>
<td>Teresa Dominik</td>
</tr>
<tr>
<td>10 November 2010</td>
<td>Stormwater Industry Association National Conference, Sydney</td>
<td>“A Water Smart Plan for Doncaster Hill Transforming a Principal Activity Centre into a Key Component of a Water Sensitive City”</td>
<td>Andrew Allan</td>
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<td>17 November 2010</td>
<td>MAV Policy Forum</td>
<td>“Smarter, Cleaner, Localised Energy for Local Government”</td>
<td>Faye Adams</td>
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<td>3 December 2010</td>
<td>Doncaster Hill Local Developer Breakfast</td>
<td>Doncaster Hill Update</td>
<td>Paul Molan</td>
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<td>3 February 2011</td>
<td>Manningham Local Traders meeting</td>
<td>Doncaster Hill Overview and Current Development Update</td>
<td>Paul Molan</td>
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<tr>
<td>17 February 2011</td>
<td>EAP Project Control</td>
<td>Doncaster Hill Smart</td>
<td>Faye</td>
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<tr>
<td>Date</td>
<td>Event Description</td>
<td>Topic</td>
<td>Presenter</td>
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<td>------------</td>
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<tr>
<td>2011</td>
<td>Group, Department of Planning and Community Development</td>
<td>Energy Zone funding proposal</td>
<td>Adams, Andrew Allan, Nic Daws</td>
</tr>
<tr>
<td>11 March 2011</td>
<td>Doncaster Hill Local Developer Breakfast</td>
<td>Doncaster Hill Update</td>
<td>Paul Molan</td>
</tr>
<tr>
<td>8 April 2011</td>
<td>Regional Development Australia Committee Meeting</td>
<td>Regional Development – “A Future Powered by Partnerships”</td>
<td>Lydia Wilson</td>
</tr>
<tr>
<td>8 April 2011</td>
<td>Visit by the Environment Minister the Hon. Ryan Smith MP</td>
<td>Doncaster Hill Key Initiatives</td>
<td>Lydia Wilson</td>
</tr>
<tr>
<td>11 April 2011</td>
<td>Green Jobs Workshop</td>
<td>Doncaster Hill Sustainability Initiatives</td>
<td>Teresa Dominik</td>
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<tr>
<td>27 May 2011</td>
<td>Visit by Minister for Planning Matthew Guy MP</td>
<td>Doncaster Hill Key Initiatives</td>
<td>Lydia Wilson</td>
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<tr>
<td>3 June 2011</td>
<td>Doncaster Hill Local Developer Breakfast</td>
<td>Doncaster Hill Update</td>
<td>Paul Molan</td>
</tr>
<tr>
<td>9 June 2011</td>
<td>Visit by DPCD Secretary and delegation</td>
<td>Doncaster Hill Key Initiatives</td>
<td>Lydia Wilson</td>
</tr>
<tr>
<td>9 June 2011</td>
<td>VicRoads Network Operating Plan Meeting</td>
<td>Doncaster Hill Overview and Current Development Update</td>
<td>Nic Daws</td>
</tr>
</tbody>
</table>

## 10. BUDGET

Appendix 1 shows the operating costs and capital expenditure for the past two years, the current financial year.

Appendix 2 details expenditure for Doncaster Hill projects for the next year.

Appendix 3 Provides information in relation to the progress to date against Development Contributions expenditure and income.